

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,649,684	1,649,684	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,973,706	32,973,706	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	635,634	0	476,725	158,909	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	63,476	0	47,607	15,869	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,659	0	36,659	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	876	0	876	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,034,214	673,584	180,315	180,315	65.13%	17.43%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,176	1,088	544	544	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	152,760	99,493	26,633	26,634	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	53,787	35,031	9,378	9,378	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	136,666	0	68,333	68,333	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	334,384	334,384	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	301,045	301,045	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	11,621	0	11,621	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,553	0	2,553	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,541,731	0	1,270,865	1,270,865	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	4,374,564	3,529,617	844,947	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	44,311,532	39,597,632	2,980,054	1,733,845	89.36%	6.73%	3.91%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	49,701	49,701	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,780,354	890,177	0	890,177	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	13,820	13,820	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	65,846	32,923	0	32,923	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	18,792	9,396	0	9,396	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	74,054	0	0	74,054	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	225,608	225,608	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,377,484	1,188,742	0	1,188,742	50.00%	0.00%	50.00%
31 Medicaid Expansion	57,246	28,623	28,623	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,662,906	2,438,991	28,623	2,195,292	52.31%	0.61%	47.08%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	576,222	389,734	40,504	145,984	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	99,024	74,268	0	24,756	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	18,400	14,720	3,680	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	211,352	105,676	52,838	52,838	50.00%	25.00%	25.00%
36 Child Protective Services - State	239,698	0	239,698	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	33,401	24,049	0	9,352	72.00%	0.00%	28.00%
38 Permanency Planning Special	9,915	7,139	0	2,776	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	55,440	27,720	27,720	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	188,940	188,940	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	313,298	156,649	0	156,649	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	415	311	0	104	74.94%	0.00%	25.06%
44 IV-E Admin Adoption 50%Fed-50%Co	30,519	15,260	0	15,259	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	17,619	17,619	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	1,882,383	1,242,373	0	640,010	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	294,176	294,176	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	6,969	3,485	0	3,485	50.00%	0.00%	50.00%
52 Work First County Block Grant	2,372,034	925,647	0	1,446,387	39.02%	0.00%	60.98%
53 Work First Functional Assessment	4,900	4,900	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	27,645	27,645	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	23,456	20,524	0	2,932	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	118,840	59,420	29,710	29,710	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	61,698	30,849	24,679	6,170	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,586,344	3,631,103	418,829	2,536,412	55.13%	6.36%	38.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	55,560,782	45,667,726	3,427,506	6,465,550	82.19%	6.17%	11.64%